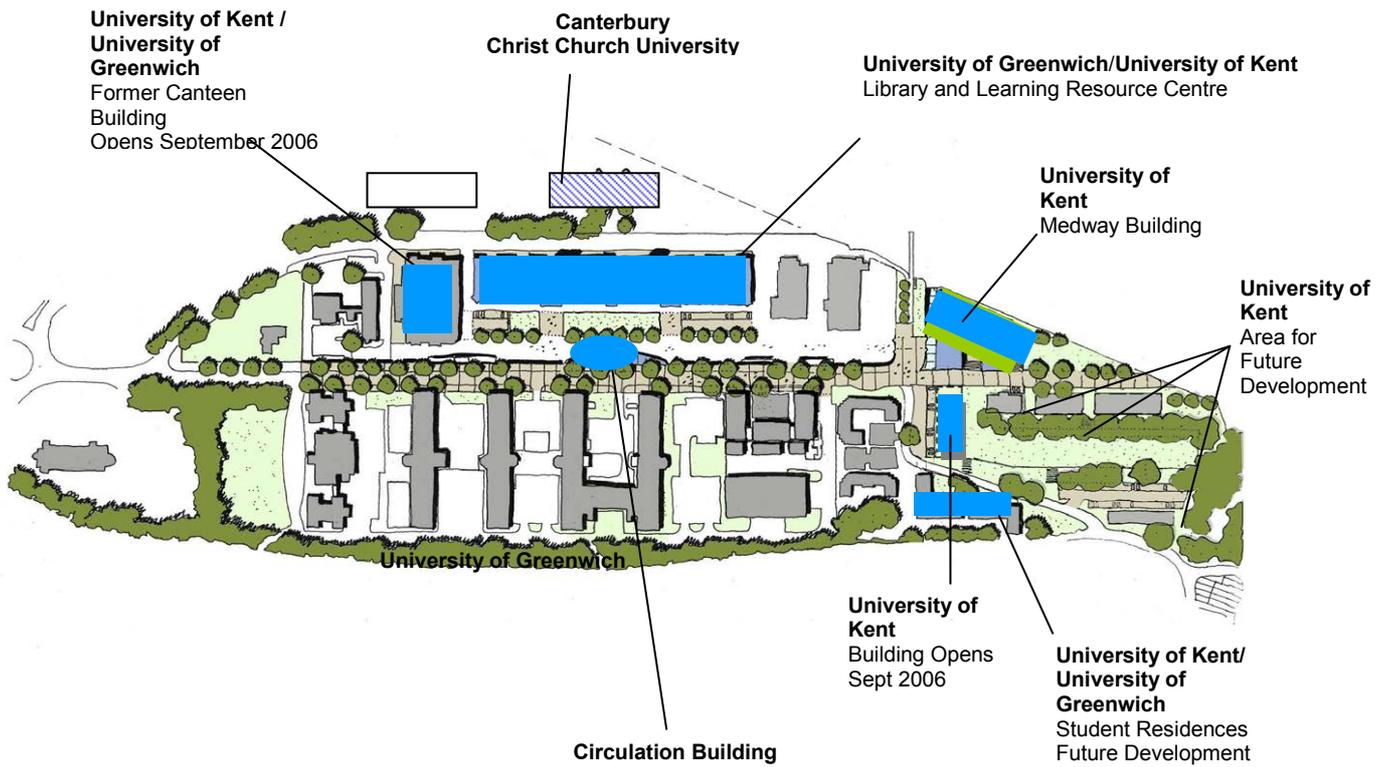


# UNIVERSITIES AT MEDWAY

## SEEDA Annual Report (No. 2)

March 2006



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<sup>1</sup> Items 1.1 –1.8 based on NAI Fuller Peiser ‘Progress Report’ – Prepared Jan 2006

# 1. Progress Report for the Overall Building and Development Aspects of the Project

## 1.1 Summary:

*Refer to Appendix 3 for site photographs and plans and Appendix 2 for Press Release.*

- Planning permission and listed building consent has now been granted for all phase 1 and phase 2 developments, with the exception of the phase 2 masterplan.
- The purchase of Sites D5, D3, C3 and C2 has been completed. Discussions are continuing on Site D4. An option agreement is to be pursued for site C4.
- The Drill Hall and the Medway building are occupied
- The circulation building has been completed and a full certificate of Practical Completion issued for the Drill Hall contract.
- Transco relaid a section of gas main by D5 in December. Laing O'Rourke can now resurface the remainder of the road.
- Cost report No. 14 shows a little change in Drill Hall costs, but they remain just within the control budget.
- Wallis are progressing with work on the Canteen Building. They made a slow start, and are now reporting they are about 5 weeks behind programme.
- The Universities now propose to use the 2 retail areas in the former Canteen Building for teaching and the design is being modified accordingly. The additional cost is £58K. (inc fees and VAT) and has been added to the construction budget
- The type of catering and kitchen in the former Canteen Building has been agreed by the Universities. In the meantime, this area is being held in abeyance. The University of Greenwich's catering contractor has prepared a proposal for the servery and kitchen and these are being tendered.
- When listed building consent was granted for the former Canteen Building, a condition was imposed requiring retention of as much as possible of the existing joinery on the south doors. The council has agreed that this can be relocated to the north side and a glazed screen provided on the south elevation.
- Laing O'Rourke commenced work on site D3 on 25<sup>th</sup> July. The link road was completed in early October. The building is due for completion in the 3<sup>rd</sup> week of July 2006. Work is running about 2 weeks late at present.
- RMJM have revised the "long views" submitted with the masterplan. The planners seem largely satisfied; some amendments have been made to the car park locations, and revised drawings submitted. The application will be considered by the council in the very near future.

- 2 developers presented proposals for residential accommodation on site D4. A preferred bidder L&Q has now been selected and final heads of terms proposed and agreed in principle by CMB. U.O.G are now ready to discuss this with SEEDA.
- NAI Fuller Peiser and RMJM presented options for development on site C4. These are being discussed by both Universities' VCs and applications for funding explored. SEEDA will be asked to progress an option agreement for the Universities.

## 1.2 Approvals

### a) Town Planning / Heritage

- Phase 1 Issues

The transformer screen was approved by letter dated 31 January 2006. RMJM are assessing options for the gas meter housing, for which we will then need to make the necessary application(s) to Medway Council.

Listed building consent was granted for the revised layout of the Drill Hall on 6 December 2005.

The electric gates and parking control paraphernalia at the eastern end of the building require planning and listed building consent.

- Former Canteen Building

The conservation officer has verbally agreed the relocation of the original south entrance doors to the north entrance, which we have documented in writing by email. The revised drawings were submitted to the Council by letter dated 2 December 2005. The Council should discharge the relevant condition based on these drawings, however we have been informed there are problems with the conditions of the doors.

Applications for planning and listed building consent for the ATM machine were granted on 30 November 2005. There are conditions precedent, particularly regarding the detailing of the pointing and brickwork.

The conservation area officer is concerned with how some of the internal glazed brick is treated and has requested a site visit, which will be arranged shortly.

- Site D3 – Phase 2 Building

Plans for the revised location of the transformer and car parking were approved by letter dated 6 December 2005. In a letter from Medway Council dated 20 December 2005 they confirm that there are no further conditions to discharge at this stage.

WSP will need to commence the preparation of a Travel Plan prior to occupation of the building. This should be an extension of the Phase 1 Travel Plan referred to above and must be submitted prior to occupation of the building.

- **Site D3 - Masterplan**

A revised masterplan was submitted to the Council as an amendment to the application by letter dated 12 December 2005. We are awaiting comments from the Council's landscape officer. The masterplan goes to the planning committee on 5<sup>th</sup> April 2006.

Following a meeting with the Transport and Planning Officers to discuss the revised Transport Assessment and Travel Plan requirements on 24 January 2006, detail of a Section 106 must be agreed.

Subject to resolving the above, Officers indicated that the application could be reported to the Planning Committee in February/March 2006. The planning officer has agreed to release his draft report in case there are any matters that the University might wish to clarify/expand.

The officers do not consider this application to be as controversial as the recent applications by Mid Kent College.

- **Site C4**

Consideration is being given to the impact of other developments being planned in the area and how this might affect the outcome of the Initial Study for the Universities and assist in taking forward the development of this site.

**b) Building Control**

- Medway Building Control has issued approval for all parts of the Building Regulations relating to the Drill Hall. After a further meeting with the building control fire officer, he has asked for a number of additional items. Most have been accepted as they are, but he is insisting on an additional fire exit at the front of the Drill Hall and for the columns to the mezzanines to be fire protected.

**c) Fire**

- University of Kent have commissioned audits and risk assessments to be carried out on the D5 Medway building. These have raised queries

in respect to the design of the fire doors and the escape route strategy. Laing O'Rourke are to respond to those queries and implement changes if necessary.

**d) Insurers**

- The new insurers requested some additional security detectors in the Drill Hall corridors. Wallis have been able to complete the wiring prior to practical completion, and only final detectors need to be installed.
- Insurers were sent detailed information on D3 Gillingham building. They requested the insulation to the stone render be changed. Details have now been accepted by the insurers.
- The insurers carried out an inspection of the former canteen in September. They have raised a number of queries and requested additional detectors; these are now being installed.

**e) SEEDA**

- Once the D3 Masterplan has been approved by the planners, it will need to be approved by SEEDA. Further details of any other building works will need to be approved as and when they are ready to proceed.
- SEEDA require a BREEAM assessment, and RMJM have completed this in draft.
- SEEDA and Chatham Maritime's approval will be needed to the site signage proposals and this has already been discussed in principle with them.
- If any works proceed on existing building No.1 a suitable specification and development agreement will need to be completed between U.o.K and SEEDA.

**f) User Group Meetings**

- A user meeting has been held to discuss AV in the Canteen Lecture Theatre.
- Design issues on the Canteen and D3 are being discussed with Estates representatives from both Universities.

### **1.3 Design Progress Report**

**a) Drill Hall and Circulation Building**

- With the exception of outstanding snagging and the screen for the transformer, all design matters are complete.

**b) External Works / Landscape**

- The final tenders for the external signage have been received.

**c) Highways/Parking**

- WSP prepared a transport statement and travel plan and these were submitted as part of the planning applications.
- Discussions have now commenced with the highway authority and planning authority about the phase 2 proposals and the development of the travel plan for the complete site. The Transport Assessment and Travel Plan has been submitted as part of the phase 2 D3 planning application. The planning authority has indicated they may require a section 106 agreement to secure the operation of the travel plan. WSP have been instructed to carry out further work to complete the phase 1 travel plan and to progress the phase 2 transport assessment.

**d) Residential**

- The Universities have now confirmed their preference is for up to 300 residential units to be located at Site D4. It has been agreed no new residences would be available for 2006 and that September 2007 would be the earliest possible target.
- Following an OJEU tender process for ‘off-site’ residences, Costain presented a final scheme to UOK on 20 July 2004. The initial proposals for rents were too high for the development to be economic given the cost of the sites proposed, and Costain made it clear it would not be attractive for them to carry out a development of fewer than 400 rooms. This is not being progressed any further at present.
- The University of Greenwich invited tenders through the OJEU process for the development of residences on Site D4. London and Quadrant and Denne have now been selected as the preferred bidder and NAI Fuller Peiser and UoG have held several meetings with them. Final head of terms were put to the Campus Management Board at their meeting on 23 March 2005. Revised heads of terms have been agreed to make sure the agreement is “off balance sheet”. Residential units will not be completed before September 2007. The planners have been kept informed about building designs and elevations.

**e) Phase 2 – Former Canteen**

- On the basis of the Stage E report, the Universities authorised the design teams to proceed to complete tender documents for the canteen and the scope of works has been “signed off”. The costs are at present within the control budget. The Universities should note the original costs excluded fit out of the retail areas and kitchen, loose furniture or

IT equipment. It has been agreed the future LRC area will be left as open plan and to retain 2 IT teaching rooms in the Drill Hall.

Additional funds have been agreed to fitout the former retail areas for teaching.

- The future link is not allowed for within the costs, although planning permission has been obtained for it.
- Construction issue drawings have been issued. Works to the kitchen itself are being held in abeyance pending final agreement on the kitchen layout. In the meantime, University of Greenwich's catering contractor has prepared a proposal for a kitchen. Faber Maunsell and Stanguard Design have completed that design and the design of the additional M&E services.
- Design for the AV in the lecture theatre has been completed, and is has been tendered by Wallis. The Universities have decided to proceed with quotation received from Savilles for the AV installation. The installation will include the provision of 2 projectors, 2 LCD screens and 1 slide projector and screen. The cost is at £45k is £5k above the budget of £40k but has been agreed by the Universities.
- NAI Fuller Peiser has now taken over the Contract Administration duties from RMJM. This was effective as of 26<sup>th</sup> September 2005.
- The design team are currently completing the drawings and specifications for the change of the retail areas back to teaching space. It is believed that Wallis will be able to complete the works within their proposed programme, which includes the 5 week delay they are currently experiencing on the main works.

**f) Site C4**

- RMJM and NAI Fuller Peiser presented some design options for the development of this site. The Universities have yet to consider possible uses for the site and options for funding. Cost for a full development of new buildings on that site could be £12 - £13m + fees + VAT.

**g) Phase 2 – D3 New Build**

- Laing O'Rourke have largely completed their design. A number of samples have been signed off by NAI Fuller Peiser and the University of Kent. A small amount of specific design items remain to be agreed eg. Type of hot air curtain.
- The intended scheme for reception area lighting (LED's) has now been changed to strip lighting as Halsion (M&E contractor) had said that they had made an error in pricing for the LED's. The principle for the

new scheme has been agreed with the University. However, details over dimming and the extent of wall lighting are still to be determined.

- A review of the design has been carried out by the DDA consultant (Invicta). Invicta have come up with a series of recommendations in order to comply with best practice both internally and externally. With a few exceptions these recommendations have been incorporated into the design. Any departures to Part M requirements are being detailed in an access statement that will justify why departures were made.
- Halsion have provided design drawings detailing small power, data, intruder alarms, CCTV, card access, and fire alarms. There are a series of comments which the University of Kent and NAI Fuller Peiser have made before these drawings are acceptable. The action is still on Halsion to fully comply the clients comments.
- Halsion have also been instructed to provide extract ductwork to the riser and corridor space for future assisted ventilation expansion. Halsion are to provide design proposals to ensure future capacity is met.
- A meeting has taken place with Johnson Controls to determine the position of disabled alarm and intruder alarm controls. The extent of services to be operated and monitored from the Medway and Gillingham Building reception desks was also established.
- It should be noted that the occupancy proposed by the University of Kent on their furniture layouts is in excess of the occupancy rates that the building has been designed for. The University of Kent should be aware that this would cause difficulties in respect to the Thermal model as well as over use of circulation space and toilets.

#### **h) Phase 2 - Masterplan**

- RMJM have prepared a more detailed master planning for the D3/D4 site and this has been discussed with UOK and the planners. Approximately 25,300m<sup>2</sup> (gross) of development can be accommodated on D3/D5 sites together with 350 cars (this would necessitate a multi level car park). The height and floor areas are significantly in excess of that set out in the SEEDA development framework. An updated masterplan for Site D3/D5 and an outline specification for the first building has been approved by the University of Kent. The proposal has been discussed with the planning authority, and has been agreed in principle by SEEDA.
- The planning Authority had asked for “long view” photomontages to be prepared. Final version of these were discussed at a meeting with the conservation officer early in November. It appears these will be acceptable, but RMJM were asked to remove some of the car parking shown near to trees. Revised drawings have been submitted to the

council, and we anticipate it will be considered by committee in February/March, and with a recommendation for approval. Once planning permission is recommended The University will need to confirm to SEEDA that is it acceptable.

- The transport strategy for phase 2 has taken in to account that, at present, access for buses cannot be guaranteed along Central Avenue. The planners will require a 106 agreement in connection with the travel plan. WSP have now been instructed to carry out further work in connection with the transport assessment.
- The Highway authority are seeking contributions towards to cost of new bus lay-bys in Dock road, a pedestrian crossing near the new Mid Kent College development, and an enlarged controlled parking zone. We believe most of the costs should fall to Mid Kent College.

#### **1.4 Site Acquisition**

##### **a) Drill Hall**

The development agreement and purchase of the lease for the Drill Hall have been completed for £1m + VAT.

##### **b) Site D5**

The development agreement and lease have been completed for the sale of Site D5. The agreed price was £390K + VAT.

##### **c) Former Canteen Site C2**

This has been purchased for £460,000 plus VAT accepted by SEEDA. Documents were exchanged in January 2005. The Universities have confirmed the planning and listed building consent is acceptable.

##### **d) Site D3**

Agreements to purchase the site for £1.5million plus VAT were exchanged on 31 March 2005. As with C2, C3 and D5, the University is obliged by a development agreement to complete the link road and 3000m<sup>2</sup> of development. Building no.1 is being retained in part. The Universities have confirmed that the planning and conservation area consent is acceptable.

##### **e) Site D4**

The boundaries between sites D3 and D4 have been adjusted to reflect future development and the price is agreed at £450K plus VAT. To suit the head of terms proposed for new residential development a revised lease for the existing residence must be agreed with SEEDA.

## **f) Former Swimming Pool and Gymnasium Site C4**

SEEDA have accepted that they will grant a 5-year option to purchase in favour of the Universities for £1. Purchase price under the option to be agreed when the option is exercised. SEEDA asked if this might be dealt with by way of letter, but NAI FP have advised an option agreement should be prepared as previously agreed. The Universities have decided to ask SEEDA to prepare such an option agreement.

## **1.5 Progress and Programme**

### **a) Site Purchases**

The initial objective set to complete Legals by 31 March 2004 were not achieved. Site C3 was due to be purchased and funding agreement completed by 12 August 2004 but this was delayed by 2 weeks, as was site D5.

The purchase of D3 was completed on 31 March 2005.

### **b) Site Progress**

#### **(i) Drill Hall**

- Contract Commencement date: 16 August 2004
- Original Contract Completion date: 01 August 2005
- Revised Contract Completion date: 18 August 2005
- Partial Possession certified 26<sup>th</sup> August 2005
- Full PC 12<sup>th</sup> January 2006

The Circulation building and lifts are now operational

Items still to be completed: -

- Additional works requested by building control
- Snagging and minor outstanding works
- Further works to improve maintenance access to Boiler room and some plant rooms

#### **(ii) D5 New Build**

A Practical Completion certificate was issued on the 1<sup>st</sup> August dated for 22<sup>nd</sup> July 2005. The certificate was issued with a large schedule of snagging works and defective works that were to be completed within 2 weeks of Practical Completion. Although progress on snagging was slow it is now largely complete.

A defects reporting procedure is now ongoing and is in operation

Work that is outstanding is as follows:

- Reinstatement to the Gas Main (currently being done by SEEDA's contractor)
- Cleaning paint of retaining wall and associated reinstatement.

(iii) D3 Academic Building

Laing O'Rourke are reporting that they are currently around 3 weeks behind. They are however hoping to mitigate this delay by progressing the fit out phase prior to the building being watertight, therefore catching up with the critical path at a later date. The contractor is also reporting that the instruction to provide additional extract ductwork may incur a further delay of up to 2 weeks. This is being monitored by NAI Fuller Peiser. With the expected progress on the critical path Laing O'Rourke are currently reporting that they anticipate completion on the 7<sup>th</sup> August. This is an overall delay of 2 weeks in line with their expected extension of time application.

Laing O'Rourke have completed the link road construction. It was agreed that to help restrict access from the main Johnson Avenue, that a temporary barrier is installed across the link road. It was also agreed that the area of road between the barrier and Johnson Avenue would be left without wearing course until the end of the contract. The road between the link road and University of Greenwich's existing student accommodation was opened up for University use on the 6<sup>th</sup> January and a Partial Possession certificate is to be sent recording this.

The construction of the entire structure is now complete and the tower crane has been removed from site.

It was noted that the concrete column built on grids 1/G (ground to second) has been broken out and re-cast due to originally being out of position

Rolled steel framework and boarding for the external walls is largely complete up to the second floor. The framework is progressing to the third and fourth floors.

Partition studwork has been installed on the ground and first floors. Dry-lining is being installed to the studwork in conjunction with first fix services.

Construction of the roof coverings and walkway is complete and the man-safe system has now been installed.

Electrical first fixing is continuing and progressing well to all floors.

Mechanical pipe carcassing to upper levels continue. Duct hangers for AC ductwork on upper floors are now in place

(iv) Migration

The Drill Hall opened to students on 19<sup>th</sup> September 2005.

(v) Former Canteen

Wallis have been on site for 27 weeks and works are progressing. From assessment of the programme it could appear that Wallis are 5-6 weeks behind. Wallis has reported a 5 week delay. Their main reason for the delay is due to late issue of co-ordinated information/response to M&E RFI's. RMJM and Faber Maunsell are holding weekly co-ordination meetings to ensure responses are returned to Wallis in the contractual time. All outstanding M&E responses have been reported to Wallis and all current RFI's, document submissions and drawings from Wallis are being commented on and returned within the contractual time.

Whilst excavations were being carried out to the proposed lecture theatre area, fibrous boards were discovered which contained an asbestos content. This material has now safely been removed from site.

Following commencement of excavations to the ground floor corridor area it was found that the existing floor structure was insufficient in its construction. The extra expenditure this month relates to the engineers proposal to replace this defective structure.

The installation of the screed to the ground floor uncovered some variation in the levels and questions were raised by Wallis over the specified screed. Following the site meeting, on 15<sup>th</sup> December 2005, it was confirmed and agreed that the specified screed could be used.

The inclusion of the redesign of the retail space to teaching space will need to be incorporated into Wallis' programme. Once the information has been forwarded to the Contractor a true assessment can be made of how these works will integrate into the overall programme. Similarly, Wallis is being asked to provide a price for the late addition of a fitted kitchen. Given the delays to the programme, it is necessary to agree a price and revised contract completion date for this work, and it is expected that this can be achieved without a further delay to the project.

## **1.6 Documentation**

a) New Build D5

The contract documents have been signed by Laing O'Rourke and have been sent to Northcroft who have checked them and forwarded them to University of Kent for completion.

Warranty documents are still to be signed by the University of Kent.

b) Drill Hall C3, Canteen, C2 and New Build D3

Consultants Appointments, based on the appointments signed for site D5 have been prepared by Berwin Leighton Paisner and sent to all

designers.

- c) Contract documents have been signed by Wallis and University of Kent for the Drill Hall. The University of Greenwich have asked they be re-checked by the QS before signing them. Northcroft have prepared contract documents for the canteen and D3.
- d) Warranties for SEEDA and to the Universities have been agreed, as has a parent Company Guarantee from Laing O'Rourke.
- e) Details of the documents SEEDA need to allow their funding to be drawn down have been discussed with them, and copies of the tender reports issued to them. Copies of all invoices have been collated for issue with requests for the drawdown of ODPM and SEEDA funds.

## **1.7 Risk Registers**

The risk register has been updated and separated between the U.O.K works and Joint Development and costs identified. Copies of the current risk registers are being reviewed.

Business risks were reviewed separately by the universities at the last CMB Meeting.

## **1.8 Future Actions**

Future actions for the Universities are as follows:

- Conclude legal agreements for site purchases on D4 and C4.
- Provide copy invoices to SEEDA.
- Continue discussion and negotiations on the masterplan planning application.
- Develop interim proposals for car parking on Site D3.
- Develop options for Site C4.
- Resolve outstanding planning matters with conservation officer.
- Finalise proposals for catering/conferences in the former canteen building.
- Faber Maunsell to progress preferred option for the boiler room maintenance access work
- Place orders for permanent signage.
- Complete travel plan for phases 1 & 2.
- Confirmation that the Ground floor hub room on the D3 building can be used by Johnson Controls.

## 2. Milestones In Relation To The Development And Construction Aspects Of The Project

### 2.1 Preliminary Funding Milestone

(Ref: Funding Agreement: Schedule 3; Part 1; Page 29)

Refer to Appendix 1 for SEEDA Output Monitoring Return Form

	<b>Action</b>	<b>Milestone Date</b>	<b>Achieved</b>
1	Acquisition of and grant of lease for Site C3 (Former Drill Hall)	31-12-04	Yes
2	Acquisition of and grant of lease for Site C2 (Former Canteen Building)	31-12-04	Yes
3	Obtaining Planning permission and listed building consents for Phase 1 A works: a) refurbishment and conversion of Drill Hall b) refurbishment of the retaining wall and steps on Central Avenue.	31-07-04	Yes
4	Tendering the construction contract for the Phase 1 A works: a) refurbishment and conversion of Drill Hall b) refurbishment of the retaining wall and steps on Central Avenue.	31-07-04	Yes
5	Start 'on-site' works for Phase 1 A works: a) refurbishment and conversion of Drill Hall b) refurbishment of the retaining wall and steps on Central Avenue.	30-09-04	Yes
6	Satisfactory completion of the Phase 1 A works a) refurbishment and conversion of Drill Hall b) refurbishment of the retaining wall and steps on Central Avenue.	30-09-06	Yes
7	Start of the refurbishment and provision of Phase 1 A works: c) refurbishment and provision of additional pharmacy laboratories	31-03-06	Yes
8	Opening of the Drill Hall Site C3 for students and community use	30-09-06	Yes

## 2.2 Secondary Funding Milestones

(Ref: Funding Agreement: Schedule 3; Part 2; Page 29)

	Action	Milestone Date	Achieved
1	Obtain planning permission and listed building consents for the works in:  1. Phase 1 B – New building on Site D5 2. Phase 2A b) Refurbishment of former Canteen Building on Site C2 c) part refurbishment of Nelson Building and ancillary works on Greenwich campus 3. Phase 2B – construction of new access road from Johnson Avenue across Site D3	30-06-06	Yes  Yes  Yes  Yes
2	Tender for: 1. Phase 1 B – New building on Site D5 2. Phase 2A a) Refurbishment of former Canteen Building on Site C2 b) part refurbishment of Nelson Building and ancillary works on Greenwich campus 3. Phase 2B – construction of new access road from Johnson Avenue across Site D3	31-07-06	Yes  Yes  Yes  Yes
3	Commence on site for: 1. Phase 1 B – New building on Site D5 2. Phase 2A a) Refurbishment of former Canteen Building on Site C2 b) part refurbishment of Nelson Building and ancillary works on Greenwich campus 3. Phase 2B – construction of new access road from Johnson Avenue across Site D3	31-07-06	Yes  Yes  Yes  Yes
4	Satisfactory completion of: 1. Phase 1 B – New building on Site D5 2. Phase 2A a) Refurbishment of former Canteen Building on Site C2 b) part refurbishment of Nelson Building and ancillary works on Greenwich campus 3. Phase 2B – construction of new access road from Johnson Avenue across Site D3	30-09-08	Yes July 05  Due Sep 06  Yes  Due Sep/Oct 06
5	Opening of refurbished former canteen building – phase 2A a)	30-09-08	Due Sep 06
6	Opening of link road – Phase 2B	30-09-08	Due Sep/Oct 06
7	Opening of buildings – Phase 1B	30-09-08	Yes Sep 05



### 3. Summary of Payments by SEEDA to the Universities: Period 2005 - 2006

#### 3.1 Preliminary Funding:

Nature of Cost	Date Claim sent to SEEDA	Date Monies Received From SEEDA	Total £	(a) Acquisition of Site C3 inc Drill Hall	(b) Cost of Phase 1A Works	(c) Acquisition of Site C2 inc Canteen Building	(d) Refurbishment of Retaining Wall	(e) Refurbishment & provision of additional pharmacy labs
<b>Payment Provisions – Preliminary Funding</b>			<b>15,000,000</b>	<b>1,229,000</b>	<b>12,771,000</b>	<b>600,000</b>	<b>300,000</b>	<b>100,000</b>
Cost of Drill Hall	28.9.04	7.12.04	-1,175,000	-1,175,000				
Drill Hall Prof Fees	24.11.04	20.1.05	-1,207,638		-1,207,638			
Drill Hall Construction	24.11.04	29.12.04	-152,421		-152,421			
Nov and Dec Costs – Drill Hall	24.1.05	22.2.05	-613,898		-613,898			
Acquisition Site C2	24.1.05	22.2.05	-540,500			-540,500		
Refurb of retaining wall	24.1.05	22.2.05	-290,750				-290,750	
Drill Hall Construction	9.2.05	7.3.05	-694,914		-694,914			
Drill Hall Jan Wallis	9.3.05	30.3.05	-663,391		-663,391			
Drill Hall Feb Wallis	9.3.05	15.4.05	-1,192,277		-1,192,277			
Drill Hall Feb costs	10.3.05	30.3.05	-99,283		-99,283			
Drill Hall March Wallis	21.3.05	22.4.05	-1,410,832		-1,410,832			
Drill Hall Mar Costs	5.4.05	3.5.05	-45,727		-45,727			
Drill Hall March Wallis	5.4.05	3.5.05	-1,427,959		-1,427,959			
Drill Hall Apr Costs	9.5.05	29.6.05	-6,484		-6,484			
Drill Hall Apr Wallis	23.5.05	22.6.05	-2,199,291		-2,199,291			
Drill Hall May Costs	9.6.05	29.6.05	-68,549		-68,549			
Drill Hall May Wallis	22.6.05	13.7.05	-1,142,982		-1,142,982			
Drill Hall June Costs	7.7.05	22.7.05	-31,306		-31,306			
Drill Hall June Wallis	31.7.05	9.9.05	-1,636,525		-1,636,525			
Drill Hall July Costs	31.7.05	2.9.05	-8,975		-8,975			
Drill Hall July Costs as at 12 <sup>th</sup> Aug	25.8.05	23.9.05	-43,319		-43,319			
Drill Hall Aug Costs	19.9.05	26.10.05	-35,382		-35,382			
Refurb of Retaining Wall	19.9.05	26.10.05	-7,223				-7,223	

Pharmacy Lab Costs – UoG	6.10.05	11.11.05	-100,030					-100,030
Drill Hall – Sep Costs	13.10.05	11.11.05	-30,818			-30,818		
Drill Hall Aug Wallis	24.10.05	11.11.05	-172,528			-172,528		
Pharmacy Lab Costs - UoG	1.2.06		-1,997					
<b>Total Claimed</b>			<b>-15,000,000</b>	<b>-1,175,000</b>	<b>-12,884,500</b>	<b>-540,500</b>	<b>-297,973</b>	<b>-120,027</b>
<b>Remaining Grant</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### 3.2 Secondary Funding

Nature of Cost	Date Claim sent to SEEDA	Date Monies Received From SEEDA	Total £	(a) Refurbish Canteen Building	(b) Construction of Lift Building	(c) Refurbishment of Nelson Building and ancillary works	(d) Construction of Link Road	(e) Professional Fees and items not covered by Preliminary Funding
<b>Payment Provisions – Preliminary Funding</b>			<b>8,610,000</b>	<b>5,710,000</b>	<b>1,200,000</b>	<b>900,000</b>	<b>400,000</b>	<b>400,000</b>
Drill Hall Prof Fees - Phase 1 not covered by Preliminary Funding	1.4.05	03.05.2005	-348,388					-348,388
Prof Fees - Lift Building	1.4.05	03.05.2005	-34,269		-34,269			
Prof Fees - Canteen	1.4.05	03.05.2005	-116,772	-116,772				
Prof Fees - Canteen	1.4.05	03.05.2005	-121,047	-121,047				
Prof Fees - Lift Building	1.4.05	03.05.2005	-3,729		-3,729			
Prof Fees - Canteen	1.4.05	03.05.2005	-3,581	-3,581				
Prof Fees - Canteen	1.4.05	03.05.2005	-66,790	-66,790				
Prof Fees - Lift Building	1.4.05	03.05.2005	-7,086		-7,086			
Prof Fees - Canteen	29.4.05	17.06.2005	-51,513	-51,513				
Prof Fees - Lift Building	29.4.05	17.06.2005	-4,935		-4,935			
Prof Fees - Canteen	9.5.05	29.06.2005	-3,581	-3,581				
Prof Fees - Lift Building	9.6.05	29.06.2005	-2,278		-2,278			
Prof Fees - Canteen	9.6.05	29.06.2005	-124,689	-124,689				
Prof Fees - Canteen	7.7.05	22.07.2005	-25,975	-25,975				
Prof Fees - Canteen	2.8.05	02.09.2005	-5,546	-5,546				
Prof Fees - Canteen - As at 12th Aug	25.8.05	23.09.2005	-37,834	-37,834				
Prof Fees - Canteen	22.9.05	26.10.2005	-24,601	-24,601				
Canteen - August Wallis	26.9.05	27.10.2005	-63,102	-63,102				
Nelson Refurbishment Costs - UOG	6.10.05	02.11.2005	-527,445			-527,445		

Prof Fees - Canteen	13.10.05	02.11.2005	-10,437	-10,437				
Canteen - September Wallis	18.10.05	02.11.2005	-78,036	-78,036				
Lift Building/Drill Hall - Wallis August Inv 05020058 (Split)	24.10.05	02.11.2005	-612,983		-612,983			
Canteen - October Wallis Fees	17.11.05	05.12.2005	-211,585	-211,585				
Canteen - Prof Fees	17.11.05	05.12.2005	-60,388	-60,388				
Canteen - Prof Fees & Wallis Fees (168,336.56)	17.11.05	07.12.2005	-251,676		-251,676			
Canteen - November Wallis Fees	16.12.05	13.01.2006	-267,909	-267,909				
Prof Fees - Canteen	16.12.05	13.01.2006	-12,981	-12,981				
Prof Fees - Lift Building	16.12.05	13.01.2006	-8,301		-8,301			
Prof Fees - Canteen	12.1.06	03.02.2006	-9,908	-9,908				
Prof Fees - Lift Building	12.1.06	03.02.2006	-522		-522			
Canteen - December Wallis Fees	12.1.06	03.02.2006	-196,093	-196,093				
Nelson Refurbishment Costs - UOG	1.2.06		-372,555			-372,555		
Canteen - December Wallis Fees	8.2.06		-15,630	-15,630				
Prof Fees - Lift Building	8.2.06		-5,499		-5,499			
Canteen - January Wallis Fees	8.2.06		-800,982	-800,982				
<b>Total Claimed</b>			<b>-4,488,648</b>	<b>-2,308,981</b>	<b>-931,279</b>	<b>-900,000</b>	<b>0</b>	<b>-348,388</b>
<b>Remaining Grant</b>			<b>4,121,352</b>	<b>3,401,019</b>	<b>268,721</b>	<b>0</b>	<b>400,000</b>	<b>51,612</b>



**4. Outputs in relation to the Project:**  
**Reporting Period: Year 1: Academic Year 2004 - 2005**  
 (Ref: Funding Agreement: Schedule 3; Part 3; Page 30)  
 Refer to Appendix 1 for SEEDA Output Monitoring Return Form

**4.1 Job/ Staffing FTE Outputs.**  
**Year 2: Academic Year 2004 - 2005**

*“An Additional 182.4 FT or FTE equivalent jobs shall be created directly from the Project from 1 August 2003 to the academic year 2010-2011 in addition to the number of existing jobs on the University Campus for the academic year 2002-2003.”*

Staffing/ Jobs: Period – 2002-2003 (Baseline Year):

<b>White</b>	<b>Black or Other Ethnic Minority</b>	<b>Not Known</b>	<b><i>Total fte <u>jobs</u> 2002/03</i></b>
188	21.5	25.2	234.7 fte baseline

Staffing/ Jobs: Period – 2003 –2004 (Year 1):

<b>White</b>	<b>Black or Other Ethnic Minority</b>	<b>Not Known</b>	<b><i>Total fte <u>jobs</u> 2003/04</i></b>
211	28.5	37.8	277.2 fte baseline

Staffing/ Jobs: Period – 2004 –2005 (Year 2):

<b>White</b>	<b>Black or Other Ethnic Minority</b>	<b>Not Known</b>	<b><i>Total fte <u>jobs</u> 2004/05</i></b>
251.79	37.03	32.23	321.05

SEEDA Staffing/ Job Targets:

SEEDA target for additional <u>jobs/staff</u> over the whole project period	182.4 fte
SEEDA target for additional <u>jobs/staff</u> for the year 2004-2005 =	10 fte
Actual additional <u>jobs/staff</u> on the University Campus achieved for 2004-05=	43.85 fte

**4.2 Brownfield Land Outputs:**  
**Year 2: Academic Year 2004 - 2005**

SEEDA target for <u>Brownfield land</u> remediation and development over the whole project period =	2.6 hectares
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C3 – Drill Hall Refurbishment - completed Sep 2005	3.064 hectares
C2 – Canteen Building Refurbishment – completion due Sept 2006	1.7 hectares
D5 – New Academic Building – completed Sept ‘05	0.401 hectares
D3 – New Academic Building – completion due Sept ‘06	2.35 hectares (pt)

#### 4.3 Student FTE Outputs:

##### **Year 2: Academic Year 2004 - 2005**

*“ An additional 3,355 FTE Students shall be registered for programmes of HE and FE study at the University Campus in the academic year of the Final Monitoring Date (31 March 2013) in addition to the baseline number of Existing Campus Students ”*

Students: Period 2002 - 2003 (Baseline Year)	2,997 fte students
Students: Period 2003 – 2004	3,373 fte students
Students: Period 2004 – 2005	3,758 fte students

SEEDA target for additional <u>students</u> over the whole project period	3,355 fte students
SEEDA target for additional <u>students</u> for the year 2004-2005	350 fte students
Actual additional <u>students</u> on the University Campus achieved for 2004-05	385 fte students

Note: “FTE Students” means full time or full time equivalent students.

## APPENDIX 1

### SEEDA Output Monitoring Return Form

*If you have been sent this Form by SEEDA, you must complete it and return it by the deadline shown in the box below. It relates to Tier 3 outputs delivered for the Quarter shown. If you have delivered no outputs, please sign and return the form as a 'nil return'. Some projects may also be required to submit additional monitoring information and/or grant requests. Please check with SEEDA if you are not sure.*

In Quarter 4 a forecasting sheet will be attached in order to forecast the following years quarterly profile

<b>Year (For reporting on outputs)</b>	Academic Year 2004 - 2005
<b>This Quarter</b>	Q4 (2005/2006)
<b>To be Returned to SEEDA by:</b>	31 <sup>st</sup> March 2006

<b>Project/Scheme Ref. No.</b>	Project No. 23		
<b>Project/Scheme Name</b>	Universities at Medway		
<b>Project/Scheme Financial Completion Date (month/year)</b>	31 <sup>st</sup> March 2013 (Final Monitoring Date)	<b>Is this the final monitoring form?</b>	NO

I declare that to the best of my knowledge and belief the information given on this form is correct, the outputs claimed have been delivered and evidence of achievement of each of the outputs has been collected, retained and is available for inspection.

<b>Name:</b>	Professor Keith Mander
<b>Organisation:</b>	University of Kent
<b>Signature:</b>	
<b>Name:</b>	Prof David Wills
<b>Organisation:</b>	University of Greenwich
<b>Signature:</b>	<i>David Wills</i>

<b>Title:</b>	Pro Vice Chancellor
<b>Date:</b>	31 <sup>st</sup> March 2006

<b>Title:</b>	Pro Vice Chancellor
<b>Date:</b>	31 <sup>st</sup> March 2006

The tables below should be used to record all the Tier 3 core and supplementary outputs delivered in this Quarter. Please refer to Guidance Note 1 – ‘Tier 3 Output Definitions’ for a full definition of outputs

Please note

- Tier 3 Outputs should be **apportioned between public funders and only outputs SEEDA can claim reported on this form** (to prevent double counting)
- All outputs should be reported gross
- You can also record any indirect outputs in the tables below, please note these do not count towards the Tier 3 targets
- For each relevant output complete all blank (unshaded) cells

Tier 3 Core Outputs	This Quarter			ID1 No. of Ethnic Minority (all except white category)	ID 2 Geographic Location (Local authority district(s), please attach details)	ID 3 Type of brown-field land	ID 4 Nature brown-field treatment	ID 5 Learning opp. sector	ID 6 Learning opp. qualification
	Tier 3 Output Forecast	Tier 3 Achieved	Indirect outputs Achieved						
C1A New jobs created	10	43.85		8.53	Jobs based at Medway				
C1A New jobs safeguarded*									
C1B FDI jobs created									
jobs safeguarded									

<b>C2</b> Ha. of Brownfield land remediated	2.6	See Section 4.2 of this annual report.  Work in progress on brownfield land.		(a)	(a)		
				(b)	(b)		
				(c)	(c)		
				(d)	(d)		
				(e)			
<b>C3A</b> Number of learning opportunities 3 – 30 hrs.	See Section 4.3 of this annual report.  Ref: Schedule 3, Part 3 (Page 30) of the ' <i>SEEDA/ University of Kent/ University of Greenwich – Funding Agreement (2004)</i> '					(a)	(a)
						(b)	(b)
						(c)	(c)
						(d)	(d)
						(e)	(e)
						(f)	
<b>C3B</b> Number of learning opportunities over 30 hrs						(a)	(a)
						(b)	(b)
						(c)	(c)
						(d)	(d)
						(e)	(e)
						(f)	
<b>C4A</b> New businesses created/ attracted							
<b>C4B</b> New businesses sustained for 12 months							

<b>Tier 3 Supplementary Outputs</b>	<b>This Quarter</b>	<b>ID1 No. of Ethnic Minority (all except white category)</b>	<b>ID 2 Geographic Location (Local authority district(s), please attach details)</b>	<b>ID 7 Number of Businesses receiving specialist advice</b>
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	Tier 3 Output Forecast	Tier 3 Achieved	Indirect outputs Achieved			
<b>S1A</b> No. of businesses located in or using facilities of incubator units						
<b>S1B</b> No. of businesses leaving incubator units and moving into alternative premises						
<b>S1C</b> No. of businesses in other managed workspace						
<b>S2</b> No. of businesses receiving specialist advice						(a)
						(b)
						(c)
						(d)
<b>S3</b> No. of businesses active in cluster, technology or learning networks						
<b>S4A</b> Adults receiving basic skills training						

<b>S4B</b> Adults receiving basic skills training + qualification						
<b>S5A</b> Individuals receiving ICT training						
<b>S5B</b> Individuals receiving ICT training + qualification						
<b>S6A</b> Adults receiving high level skills training						
<b>S6B</b> Adults receiving high level skills training + qualification						
<b>S7</b> Broadband access						

<b>Milestone</b>	<b>Forecast date of completion</b>	<b>Actual date of completion (if appropriate)</b>	<b>Activity Report (Please provide details on the progress made on each key milestone. If the project is behind schedule please state reason and length of delay)</b>
<b>Preliminary Funding Milestones</b> <i>(Page 29 – Funding Agreement)</i>			
Acquisition of building lease Site C3 (Drill Hall)	31-09-04	Completed	
Acquisition of building lease Site C2 (Canteen Building)	31-12-04	Completed	
Obtaining planning permission & listed building consents for Phase 1A works - a) Drill Hall and b) Refurbishment of retaining wall steps. <i>(Page 4 Funding Agreement)</i>	31-07-04	Completed	
Commencement on site for works to the Drill Hall and retaining wall steps	30-09-04	Completed	
Satisfactory completion of the Phase 1A works - a) Drill Hall and b) Retaining wall steps	30-09-06	a) Completed b) Completed	
Commence refurbishment of the Phase 1A works – c) Pharmacy Laboratories.	30-09-06	Completed	
<b>Secondary Funding Milestones</b> <i>(Page 29 &amp; 30 - Funding Agreement)</i>			
Obtaining planning permission and listed building consents for the works in:  Phase 1 B – New building on Site D5			

Phase 2A – a) Refurbishment of former Canteen Building on Site C2 and b) part refurbishment of Nelson Building and ancillary works on Greenwich campus Phase 2B – construction of new access road from Johnson Avenue across Site D3	30-06-06	<b>Completed</b>	
Tendering for: Phase 1 B – New building on Site D5 Phase 2A – a) Refurbishment of former Canteen Building on Site C2 and b) part refurbishment of Nelson Building and ancillary works on Greenwich campus Phase 2B – construction of new access road from Johnson Avenue across Site D3	31-07-06	<b>Completed</b>	
Commencement on site for: Phase 1 B – New building on Site D5 Phase 2A – a) Refurbishment of former Canteen Building on Site C2 and b) part refurbishment of Nelson Building and ancillary works on Greenwich campus Phase 2B – construction of new access road from Johnson Avenue across Site D3	31-07-06	<b>Completed</b>	
Satisfactory completion of: Phase 1 B – New building on Site D5 Phase 2A – a) Refurbishment of former Canteen Building on Site C2 and b) part refurbishment of Nelson Building and ancillary works on Greenwich campus Phase 2B – construction of new access road from Johnson Avenue across Site D3	30-09-08	<b>Completed</b> <b>Due Sep 06</b> <b>Completed</b>  <b>Due Sep 06</b>	
Opening of refurbished former canteen building – phase 2A a)	30-09-08	<b>Due Sep 06</b>	
Opening of link road – Phase 2B	30-09-08	<b>Due Sep 06</b>	
Opening of buildings – Phase 1B	30-09-08	<b>Completed</b>	

### General Progress/ Commentary

- How is the project/scheme progressing against contracted activities?
- If there are differences between the forecast and achieved outputs – why is this?
- Are there any issues you wish to highlight or proposed changes to the project/scheme e.g. forecast changes?

The project is progressing well against contracted activities and in some cases ahead of schedule.

### For SRB and Rural programmes you must attach:

- Key Indicator Results accompanied by short explanatory text
- All Programme Output Results

If you would like to change the outputs forecast for the rest of the year, please provide your revised output forecast below for those outputs affected:

Tier 3 Output (Please list)	Q1 '05		Q2 '05		Q3 '05		Q4 '06		Year 2	Year 3	Further years	Total	
	Agreed	Revised	Agreed	Revised	Agreed	Revised	Agreed	Revised	Revised	Revised	Revised	Agreed	Revised
Students (fte)	0	-	0	-	0	-	350	-	-	-	-	3,355	-
Staff/Jobs (fte)	0	-	0	-	0	-	10	-	-	-	-	182	-
Brownfield Land	0	-	0	-	0	-	0	-	-	-	-	2.6	-

## APPENDIX 2

### Kent/ Greenwich Recent Press Releases

8 November 2005

#### **Dame Kelly Holmes to open new University of Kent at Medway building**

One of Britain's leading athletes, Dame Kelly Holmes, will open the University of Kent's new building on Wednesday 16 November 2005. The bronze-clad building, on the Universities at Medway campus, opened its doors to its first students this autumn.

After the opening, Dame Kelly will be given a tour of the new building including the new state-of-the arts facilities for students on the Sport Health & Fitness (Sport Therapy) degrees.

Later in the day, she will be receive an honorary degree from the University at a ceremony being held at Rochester Cathedral.

Kelly Holmes has won Olympic, World, Commonwealth and European medals as well as the ultimate sporting trophy – the Double Olympic Gold. She is known not only for her medals, but for her committed approach and ability to overcome injury and illness.

A desire to put something back into her sport after her Olympic success led Dame Kelly to set up training camps in Spain and South Africa to train and mentor young female middle-distance runners. She was awarded an MBE in 1998 and was honoured by the Queen in the 2005 New Year's honours with a Damehood.

Universities at Medway is supported by Higher Education Funding Council for England; Medway Council; Office of the Deputy Prime Minister, Thames Gateway Programme; The South East England Development Agency (SEEDA).

-ends-

*For more information, contact the Media Office on 01227 823581/823100  
or email [MediaOffice@kent.ac.uk](mailto:MediaOffice@kent.ac.uk)*

News releases can also be found at: <http://www.kent.ac.uk/news>

## **Vice-Chancellor welcomes first students to the new University of Kent at Medway campus**

Professor David Melville, Vice-Chancellor of the University of Kent, will welcome the first ever intake of students to the University of Kent's new shared campus at Medway on Wednesday 21 September, 1.00pm.

On Monday 19 September an historic cohort of first year students will arrive at the new joint campus to take up studies in Archaeology; Business Information Technology; Business Studies; English; Health and Social Care Practice; History; Information Technology; Law; Music Technology; Social Sciences; Social Work; Sports Therapy, Health and Fitness; Theology; and Tourism Management.

*Professor Melville said, 'After only three years of planning, building and anticipation, I look forward to welcoming our first students to the University of Kent at Medway campus. Together we embark on one of the most exciting educational projects in the UK.'*

Alongside the University of Greenwich, Canterbury Christ Church University and Mid-Kent College, the University of Kent at Medway is part of the Universities at Medway initiative, a £50 million scheme supported by Medway Council, the Higher Education Funding Council for England (HEFCE), the Office of the Deputy Prime Minister (ODPM) and the South East England Development Agency (SEEDA).

***Note: journalists and photographers welcome***

- ends -

*For further information contact the University of Kent Media Office on 01227 823581/823100  
or email [MediaOffice@kent.ac.uk](mailto:MediaOffice@kent.ac.uk)  
News releases can also be found at: <http://www.kent.ac.uk/news>*

## **SEEDA release 11/01/05**

For information only

It once served hungry sailors but now the former Naval Canteen at the South East England Development Agency's (SEEDA's) flagship Chatham Maritime site is set to serve students from the Universities at Medway.

SEEDA has sold the Grade II Listed Building, which was built in the early 1900s, to the University of Kent and the University of Greenwich to be converted to house a lecture theatre, teaching rooms, retail outlets and Students' Union facilities. And where once it served meals to hordes of Navy personnel, it will now have a café where students can relax and enjoy drinks and snacks.

The Canteen is in Lower Pembroke, Chatham Maritime – in the heart of the Thames Gateway – and is situated next to the site where the Prince and Princess of Wales' wedding cake was made. It has been vacant since the Navy left the dockyard in 1984.

The building has been completely refurbished on the outside by SEEDA, with a new slate roof, replaced and cleaned masonry, repaired gutters, windows and doors. Internally the building has been stripped of any previous appliances so that it is a shell for the new owners to work from.

The University of Kent and University of Greenwich have submitted a planning application to Medway Council to refurbish the building inside. The union will be used by students from both universities, along with students from Canterbury Christ Church University College which opened a campus at Chatham Maritime in September 2004 and Mid-Kent College when they join the Universities at Medway Initiative in September 2005.

SEEDA's Project Director, Chatham Maritime, Jonathan Sadler, said: "This is yet another exciting development for the Universities at Medway. We are pleased that this wonderful building is going to be put into use again and will provide such an important place for students to congregate and enjoy their leisure time in between their studies."

The Universities at Medway initiative will play a key role in providing the skills and learning opportunities needed to create thriving and sustainable communities in the Thames Gateway.

The expanded campus, currently used by University of Greenwich, will see student numbers rise at Chatham Maritime to 6,000 by the year 2007. The Office of the Deputy Prime Minister (ODPM) has contributed £15 million while SEEDA has granted a further £8.6 million to the project. Other funding partners are Medway Council, Mid-Kent College, the University of Kent, and

the Higher Education Funding Council for England (HEFCE). A total of £50 million in funding has so far been pledged to the project.

The University of Greenwich already has 2,700 students as well as extensive research and teaching facilities at the campus. The expansion is expected to have a major impact on the local economy, adding £10 million additional expenditure every year.

## **CHRIST CHURCH JOINS UNIVERSITIES AT MEDWAY INITIATIVE**

Canterbury Christ Church University College is joining the £50m Universities at Medway initiative, it was announced today. It has unveiled proposals that will lead to over 1,000 Christ Church students being based at and taught at Medway.

The Universities at Medway initiative is a collaboration between the University of Kent, the University of Greenwich and Mid-Kent College. Based on and around Greenwich's existing campus at Medway, the scheme is the first collaborative project of its kind. Christ Church is to join this initiative and create an additional facility adjacent to the planned shared campus of the two universities.

In addition, the project will have a significant impact on the region's economy, adding over £10m of additional expenditure to the local and regional economy and creating more than 600 direct and indirect jobs.

The building, in Pembroke Court, is located on the South East England Development Agency's (SEEDA's) flagship Chatham Maritime site, and the first cohort of students will begin their studies in September 2004. Christ Church is investing over £5 million in creating a state-of-the-art teaching and learning facility. In addition, Christ Church staff and students will share the new Learning Resources Centre, which the two Universities are creating in the former Drill Hall.

From its new facility, Christ Church plans to deliver a wide range of programmes in the areas of Health, Education and Policing, some in partnership with the University of Greenwich. These will include a new learning programme for health professionals and provide pathways in Nursing, Medical Imaging, Occupational Therapy and Midwifery. A number of foundation degree programmes for teaching assistants and others involved in education will also be offered including Early Years and Child and Youth Studies.

The Universities at Medway initiative will create new opportunities for local people to access a range of higher education programmes, and local employers to enhance their employment opportunities and delivery of services.

Christ Church's lead for the Medway initiative, Andrew Ironside, said: "This is an exciting new development for Christ Church as we will be able to contribute to the expansion of higher education opportunities in Medway."

In a joint statement, Professor Rick Trainor (Vice-Chancellor, University of Greenwich) and Professor David Melville (Vice-Chancellor, University of Kent) said: "We are delighted to welcome Canterbury Christ Church University College to join us in this important initiative. This is a significant step in realising our vision for a shared campus here at Medway, opening up educational opportunities across a wide range of subjects for the people of this region."

Jonathan Sadler, SEEDA's Project Director – Medway, said: "We are delighted that Canterbury Christ Church University College has chosen Chatham Maritime for its new venture. The presence of the University College, along with the University of Greenwich, University of Kent and Mid Kent College is another component in the exciting educational quarter being established here."

**Contacts:**

**Claire Robinson, Media Relations Officer,  
01227 782391, cr@cant.ac.uk**

Europe's largest regeneration project - the Thames Gateway - received a massive boost today as £47.5 million spending plans to expand Universities at Medway were unveiled.

Based at the South East England Development Agency's (SEEDA's) flagship site Chatham Maritime, the Universities at Medway development will play a key role in providing the skills and learning opportunities needed to create thriving and sustainable communities in the Thames Gateway.

The expanded campus, currently used by University of Greenwich will be used by at least three other institutions and see student numbers rise at the site from 2,700 to 6,000 by the year 2010. The Office of the Deputy Prime Minister (ODPM) has contributed £15m while the South East England Development Agency (SEEDA) has granted a further £8.6m to the project. Other funding partners are Medway Council, Mid Kent College, the University of Greenwich, the University of Kent, and the Higher Education Funding Council for England (HEFCE).

The University of Greenwich already has 2,700 students as well as extensive research and teaching facilities at the campus. The expansion is expected to have a major impact on the local economy, adding £10 million additional expenditure.

Thames Gateway Minister Keith Hill said:

"A successful higher education sector is a key component of the regeneration of the Thames Gateway, and supplies people with the right skills that are vital for creating sustainable communities.

"We are delighted to contribute £15M to expand the Universities at Medway campus - providing new learning opportunities for local people and regeneration of the Medway Towns. This will make a tremendous contribution towards the overall prosperity of the wider community and I welcome the enthusiastic involvement of all partners in making it happen."

The project supports the Sustainable Communities objectives by strengthening the local economy and public services, creating local specialisms in learning and helping to transform both the physical area, and the opportunities within it. The new facilities / expanded provision will also help develop the knowledge driven economy.

The money has funded the acquisition by the universities of the former Drill Hall and Canteen, which are both listed buildings and will provide more than 100,000 sq ft of space to be converted into a Learning Resource Centre, student facilities and teaching accommodation. Money will also be spent on the refurbishment of a number of laboratories.

The Grade II Listed former Drill Hall was built in 1908 and was originally used, as its name suggests, by the Navy as an indoor Drill School for recruits. It has been bought by the University of Kent and the University of Greenwich, but will also be used by staff and students from Canterbury Christ Church University College, which is opening a new building at Chatham Maritime this month, and Mid-Kent College when they join the Universities at Medway next year.

The Drill Hall has already been completely refurbished on the outside by SEEDA at a cost of £3.3m. It has a new slate roof, replaced and cleaned masonry, repaired gutters, windows and doors. Internally the building has been stripped of any previous appliances so that it is a shell for the new owners to work from. Main contractor Wallis has now started work at the site.

Construction work has also recently started on a four storey academic building for the University of Kent and Mid Kent College. It will be highly visible from the Gillingham Northern Relief Road and is situated between the new Kent Police Medway Headquarters and the Drill Hall. There are also plans for further buildings at the site, subject to planning permission being granted by Medway Council.

Paul Hudson, SEEDA's Director of Development and Infrastructure, said: "The provision of this funding will enable a key stage in the establishment of the Universities at Medway to be completed. Expanding higher education is crucial if the Thames Gateway programme is to be achieved, and this initiative in my view is one of the most significant in the long-term regeneration of the Medway Towns. We look forward to working with all the education establishments that have made the decision to create this unique campus at Chatham Maritime, and help them to realise the ambition."

SEEDA's Project Director, Chatham Maritime, Jonathan Sadler said: "This is a very exciting project for both SEEDA and the universities. We look forward to seeing the Drill Hall in action as a learning resource centre and to welcoming thousands more students to Medway in the next six years."

The Universities at Medway scheme is supported by Medway Council, the Higher Education Funding Council for England (HEFCE), the Office of the Deputy Prime Minister (ODPM) and SEEDA. It is predicted the project will lead to the creation of approximately 600 jobs.

### **Editor's Notes**

## **Building work starts on £50m Universities at Medway**

Building work has now started on the £50m Universities at Medway initiative, which is at the heart of the strategy to bring economic prosperity to Medway. A partnership led by the University of Kent and the University of Greenwich, together with Mid-Kent College and Canterbury Christ Church University College, the scheme is supported by the South East England Development Agency (SEEDA), Medway Council, the Higher Education Funding Council for England (HEFCE) and the Office of the Deputy Prime Minister (ODPM).

The Universities at Medway initiative is a key project in the North Kent section of the Thames Gateway regeneration programme and will see student numbers rise to 6,000 by 2010. It will have a major impact on the region's economy, adding £10m of additional expenditure and creating more than 600 direct and indirect jobs.

Contractors Laing O'Rourke began work today (Friday 9th July) on a new four-storey academic building for the University of Kent and Mid-Kent College.

Nick McHard, Secretary and Registrar, University of Kent, said 'This is a momentous occasion for all of us who are involved in this ground-breaking scheme. The start of the construction work on our new building signals our vision is now a reality. We are well on our way to the first students joining us at our new campus in September 2005.'

Work will also shortly begin on the refurbishment and development of the Grade II listed Drill Hall to provide a state-of-the-art Learning Resource Centre (LRC). The joint centre will also provide teaching space as well as library and ICT facilities, with some public access.

Jonathan Sadler, SEEDA Project Director, Medway, said: 'We are very pleased that work has commenced on the expansion of the University campus. It will be a significant contribution to the truly mixed-use regeneration at Chatham Maritime. The new building is an exciting modern design situation next to the historic building of Lower Pembroke.'

The second phase of development includes plans to convert the former naval canteen to house a lecture theatre, retail and catering outlets and Students' Union facilities.

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## Universities at Medway initiative: Topping Out ceremony

A Topping Out ceremony is being held at 12.00pm on Friday 26 November 2004 to mark a significant milestone in the construction of the new University of Kent building, part of the Universities at Medway initiative.

The ceremony at the Medway campus will be hosted by contractor Laing O'Rourke.

Nick McHard, University of Kent Secretary & Registrar, will perform the traditional Topping Out.

Also in attendance will be representatives from the University of Kent, the University of Greenwich, SEEDA (South East England Development Agency) and NAI Fuller Peiser.

Photographers/filming/interviews welcome.

For further information, please contact Gary Hughes, Media Office, University of Kent. Tel: 01227 823100 / 823581

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### Notes:

1. The University of Kent and University of Greenwich, together with Mid-Kent College and Canterbury Christ Church University College, are developing a new, integrated university campus in Medway under the auspices of the Universities at Medway initiative. Based on and around Greenwich's existing campus at Medway, the project is the first of its kind and aims to quadruple existing student numbers in Medway to 6,000 by 2010. Development is taking place in two phases.
2. The joint campus is in the heart of a community of 300,000 people in Medway, which includes the towns of Chatham, Rochester and Gillingham. Successive studies have shown that Medway has only approximately half the percentage of graduates found in the national population and that there is significant unmet demand from employers and potential students.
3. The planned increase in graduates resulting from this initiative will ease current skills shortages in Medway and the Thames Gateway region and support the area's economic regeneration. The initiative will also play a key role in attracting inward investment to the region.

22 March 2004

### **Planning go-ahead for Universities at Medway initiative**

Medway Council has given the go-ahead for building work to begin on the site of the £50m Universities at Medway initiative, a partnership scheme between the University of Greenwich and the University of Kent, together with Mid-Kent College and Canterbury Christ Church University College. Planning permission to develop the site, which is adjacent to the University of Greenwich's existing Medway campus, was granted at a recent meeting of the Council's planning committee.

Speaking on behalf of the initiative, Professor David Melville, Vice-Chancellor, University of Kent, and Professor Rick Trainor, Vice-Chancellor, University of Greenwich, welcomed the news of the application's success.

'This is a landmark occasion for the Universities at Medway initiative. With construction work scheduled to begin shortly, our plans are fast becoming a reality. We are well on the way to completion by autumn 2005.'

'The initiative is at the heart of the strategy to bring renewed economic prosperity to Medway. The Universities of Kent and Greenwich, Mid-Kent College and Canterbury Christ Church University College have a key contribution to make in assisting Medway to achieve its full potential.'

The £50m Universities at Medway initiative is supported by Medway Council, the Higher Education Funding Council for England (HEFCE), the Office of the Deputy Prime Minister (ODPM) and the South East England Development Agency (SEEDA). A key project in the North Kent section of the Thames Gateway regeneration programme, it complements a range of local and central government initiatives. The scheme will see student numbers in the region rising to

6,000 by 2010 and will have a major impact on the region's economy, adding £10m of additional expenditure. More than 600 direct and indirect jobs are to be created, including campus-based academic and non-academic posts and those generated through staff and student expenditure in shops, restaurants and elsewhere.

The development of the joint campus will be in two phases. The planning permission granted for the first phase supports the refurbishment and development of the Grade II listed Drill Hall to provide a state-of-the art Learning Resource Centre (LRC) and teaching space as well as library and ICT facilities, some of which will be for public access. Permission was also given for the construction of a new four storey academic building for the University of Kent and Mid-Kent College as well as the building of a circulation building with the provision of lifts. This will link the Upper and Lower Pembroke sites, improving access for people with disabilities, car parking provision and hard/soft landscaping.

The Universities at Medway initiative is a trail-blazing development. A partnership of this scale across the education sector is unprecedented and brings together the key regional providers to endure economic and social prosperity returns to Medway.

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## **The Rt Hon David Miliband MP to open Universities at Medway's new Drill Hall Library**

The Rt Hon David Miliband MP, Minister of Communities and Local Government, Office of the Deputy Prime Minister (ODPM), is to visit Universities at Medway to open the new Drill Hall Library on Monday 13 February 2006. The event will also be a celebration of the Universities at Medway partnership, which involves the Universities of Greenwich, Kent and Canterbury Christ Church together with Mid-Kent College in a groundbreaking initiative set to transform education in Medway and the Thames Gateway.

In a joint statement, the Vice-Chancellors of the three Universities, Baroness Blackstone, Professor David Melville and Professor Michael Wright, together with Stephen Grix, Principal of Mid-Kent College said 'We are delighted to be able to welcome Mr Miliband to the new campus. The opening of the Drill Hall will mark the success of our unique partnership which offers unrivalled opportunities for student choice and progression. With support from a wide range of stakeholders, we have been able to create a comprehensive University campus building on the individual strengths of each of our institutions.'

The Rt Hon David Miliband MP, Minister of Communities & Local Government, said: 'The Universities at Medway partnership is an excellent example of what can be achieved when we agree a common goal and focus on delivery.'

'The Thames Gateway Programme is not just about building homes - it's about creating sustainable communities where people will want to live, work and learn, and where businesses will want to be based. Investing in the higher education offering in this area will play an important part in the social and economic regeneration of the Gateway as a whole.'

'The joint campus has already brought many new residents and businesses to the area but it doesn't stop there: Medway's neighbouring communities will also benefit from having this new facility close at hand.'

Student numbers on the £50m joint campus in Chatham Maritime are set to rise to 6,000 in 2007. Between them the partners offer a range of courses including science, engineering, nursing, business studies, law and music technology. The shared campus is also home to the highly successful new Medway School of Pharmacy, jointly run by the Universities of Greenwich and Kent and supported by Pfizer Ltd.

Since building work first started in 2003, the shared campus has developed rapidly. The refurbished Drill Hall now holds the Universities at Medway library and houses 370 PC study spaces, 400 open study spaces and more than 100,000 volumes in what is widely regarded as the longest library in Europe.

Universities at Medway plays a key role in the ODPM's Thames Gateway Programme and will also have a major impact on the local economy, adding an estimated £10m of additional expenditure to Medway alone.

Chief Executive of the South East England Development Agency (SEEDA) Pam Alexander said: 'The Universities at Medway is a key initiative which SEEDA has been proud to support with £8.6 million of funding. We are thrilled that the £3.3 million renovation of the Drill Hall has created a fantastic learning facility.'

'Chatham Maritime is a great example of long term redevelopment, featuring new homes, employment, leisure and community facilities, making it a vibrant, truly mixed use town in the

heart of the Thames Gateway. The importance of education-led regeneration is seen here in this collaboration between four of the UK's excellent centres of learning, bringing new skills and opportunities into the historic buildings at its core.'

Leader of Medway Council Cllr Rodney Chambers said: 'Medway Council has always been at the forefront of the Universities at Medway project. Since its inception the Council has been determined to ensure the success of the project and the unique Universities at Medway partnership. Helping young people go to university is vital in achieving Medway's aspirations to become a city of learning, culture, tourism and high technology.'

Universities at Medway is supported by the Higher Education Funding Council for England; Medway Council; Office of the Deputy Prime Minister, Thames Gateway Programme; The South East England Development Agency (SEEDA); the Kent and Medway Strategic Health Authority.

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Monday, November 15, 2004

## MEDWAY SCHOOL OF PHARMACY TO TRAIN ONE IN THREE COMMUNITY PHARMACISTS FOR NEW ROLE



Medway School of Pharmacy, a joint project between the universities of Kent and Greenwich based at Chatham Maritime, is running the only course in the country which will enable community pharmacists to provide advanced services such as prescription reviews under the government's new pharmacy contract. Over 8,000 pharmacists, a third of all those eligible, are expected to enrol at the school; 2,000 have signed up already.

Rosie Winterton, Health Minister, announced the government's new deal for pharmacists at the weekend. From April 2005, high street pharmacists will be eligible to receive additional payments for taking on a wider

range of services including stop-smoking clinics, cholesterol tests and prescription reviews. Giving advice on healthy living and managing chronic conditions such as high blood pressure are at the centre of the new arrangements.

In order to take on this new role, pharmacists will have to demonstrate their competence by qualifying for a Practice Certificate in Medicines Use Review. Medway School of Pharmacy is the only institution currently authorised to make this award. Its head, Professor Clare Mackie, has pioneered a specialist Masters level programme, Skills for the Future, which leads to this qualification. Pharmacists can study flexibly by distance learning using 20 Medway School of Pharmacy modules which are being published in Chemist & Druggist magazine and which can also be downloaded from the internet: [www.dotpharmacy.com](http://www.dotpharmacy.com) The programme is supported by an educational grant from GlaxoSmithKline +Plus.

Professor Mackie says: "The government's proposals are good news for patients and good news for pharmacists. They will make pharmacies an integral part of primary care, which will be great for the health of the nation.

"In response, the Medway School of Pharmacy has initiated the most ambitious skills development programme ever for community pharmacists. . We are privileged to have been chosen as the first – and, so far, the only – pharmacy school to provide this vital training to the profession."

Medway School of Pharmacy is a new initiative from the University of Greenwich and the University of Kent. It was launched in January 2004 and took its first intake of 80 undergraduate students on the professional training MPharm programme this September. The number of students based on campus is expected to grow to over 430 by 2010. The school is based on the University of Greenwich at Medway campus in Chatham Maritime, shortly to become part of a shared campus with the University of Kent, Canterbury Christ Church University College and Mid Kent College.

Friday, September 24, 2004

## MEDWAY'S FIRST PHARMACISTS BEGIN TRAINING



Kent and Medway's first ever trainee pharmacists begin their studies next week. Over 70 students from the UK and EU have joined another 11 from overseas to enrol at the Medway School of Pharmacy, a shared project of the universities of Kent and Greenwich, based at Chatham Maritime. The number of new recruits is 50 per cent higher than anticipated, due to unprecedented demand and the quality of applicants.

Professor Clare Mackie, Head of the Medway School of Pharmacy, says: "We are thrilled to have recruited so many able, well-qualified candidates, which has got the new school off to a flying start. We could have taken a lot more, so this is a really good sign for the future success of the school in Medway."

As part of their orientation, the new recruits have been finding out about the region, with trips to Greenwich and Canterbury as well as a day at Chatham Dockyard. Next week, the hard work starts when the students embark on a four year MPharm degree programme, leading to professional registration as a pharmacist. In their first year they will be studying physiology, pharmacology and biochemistry, among other subjects, with a particular focus on the needs of patients.

Clare Mackie adds: "Students tell us that they are delighted with the campus at Medway, and the brand new laboratories in the school. Many students are local and already know the area. Others are enjoying exploring Kent and Medway, with its rich history and lovely countryside, as well as the facilities of the local towns."

Medway School of Pharmacy is set to grow substantially over the next six years and student numbers are expected to rise to over 430 by 2010. The school's first-class facilities include new research and teaching laboratories, state-of-the-art pharmaceutical equipment and a new training dispensary which will give students the chance to gain practical experience in a retail setting.

The creation of the school has been backed by the international pharmaceutical company Pfizer Ltd, which is providing sponsorship of £500,000. The school is based at the University of Greenwich at Medway campus in Chatham Maritime, shortly to become part of a joint campus of both Kent and Greenwich. This initiative is part of a £50 million package of capital investment to further develop higher education at Chatham Maritime and will see students numbers increase to over 6,000 within the next six years.

**Tuesday October 5, 2004**

## **NEW LABORATORIES FOR MEDWAY SCHOOL OF PHARMACY**

Additional investment of £100,000 is being made in new facilities for the Medway School of Pharmacy. The school, a joint project between the universities of Greenwich and Kent, has been such a success in its first few months that plans are already being implemented to give it more space on the university campus at Chatham Maritime.

New, purpose built laboratories will give students hands-on experience of working with drugs and patients in real-life settings, with access to the latest technology.

In the Dispensary, students will learn to deal with NHS prescriptions. A mock pharmacy will allow them opportunities to practise patient counselling.

Real patients, all volunteers, will come into the new Clinical Skills Laboratory for a series of diagnostic tests administered by the trainee pharmacists. These will include electrocardiogram heart monitoring and tests for diabetes, cholesterol and high blood pressure.

Drug preparation will take place in the Pharmaceutical Technology Laboratory, where students will also check that medicines are of the highest quality. They will make up special doses for patients with particular conditions, for example those who can't swallow medication easily. Students using the new Aseptic Laboratory will wear protective body suits, including rubber gloves and hoods, to prepare injectable drugs in a sterile environment.

The new facilities have been supported by a grant of £100,000 from the Office of the Deputy Prime Minister.

Thursday, 9 June, 2005

## UNIVERSITY TO STAGE FIRST FULL CAMPUS OPEN DAY



The University of Greenwich at Medway is holding its first campus-wide open day, Raising Aspirations, on Saturday, June 25.

The new open day will help potential students, and their friends and families, gather all the information they need to make the most of higher education at a modern university.

Visitors to the university campus, at Chatham Maritime, will be able to meet subject specialists and attend a series of information-packed talks on such essentials as student finance and applying for a university place.

There will also be full campus tours with opportunities to talk to advisors specialising in the particular needs of mature students and those without traditional qualifications, international students and students requiring additional support or services.

The subject specialists talking about the university's wide range of courses, and the career prospects they offer, will cover Architecture & Construction, Business, Chemical & Life Sciences, Computing &

Mathematical Sciences, Earth & Environmental Sciences, Education & Training, Engineering, Health & Social Care, and Pharmacy.

Tutors and lecturers will also be describing the latest developments planned for the University of Greenwich at Medway and the expanding range of opportunities available at the university's other campuses at Maritime Greenwich and Avery Hill, Eltham.

The University of Greenwich, which will be offering of the most competitive tuition fees in the country from 2006, is committed to increasing the number of people able to benefit from higher education.

"Raising Aspirations will give everyone – whether they are planning to study themselves or will be supporting friends or family – the chance to discover what studying at a modern university is really like," said Professor Alan Reed, University of Greenwich Director of Regional Liaison, Kent and Medway.

"Many university open days take place when people are in the middle of their school or college studies or after examination results come out. They are often on weekdays when friends and family are at work or have other commitments.

"This means it can be difficult for people to spend the time they would really like finding out not just about alternative courses and career options but also about the many other aspects of university life.

"Our Raising Aspirations open day is specifically designed to let people explore all facets of higher education at their own pace away from the pressures of study, revision, examinations and examination results.

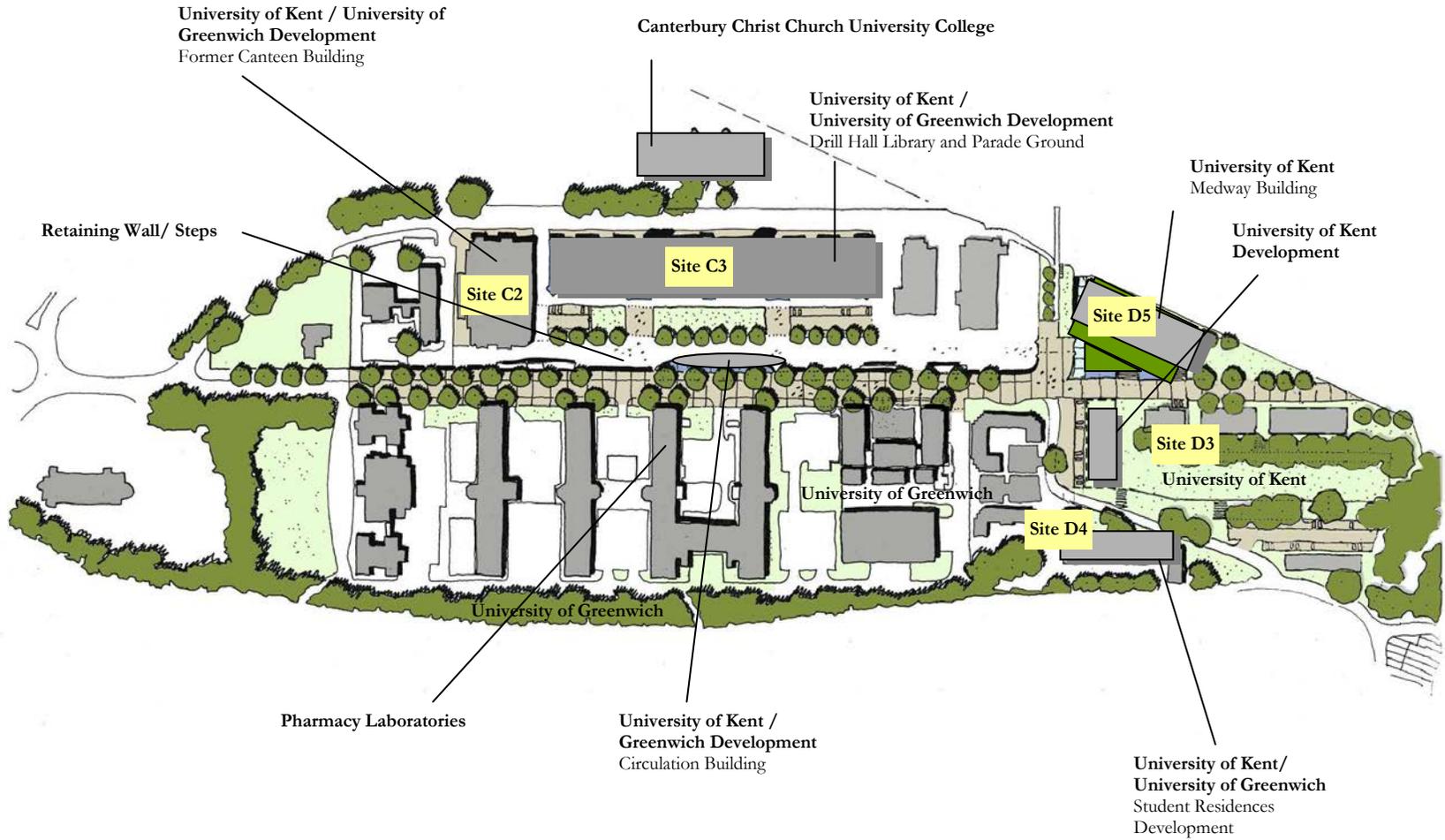
"It will be perfect for people hoping to start a degree course this autumn, people thinking about going into higher education in one or two years time as well as all the friends and family who want to know the best ways they can support students throughout their studies."

The University of Greenwich at Medway campus at Chatham Maritime will be open from 10am to 3pm on Saturday, June 25 – no booking is required. For further information call the University of Greenwich Freephone 0800 005 006, email [courseinfo@gre.ac.uk](mailto:courseinfo@gre.ac.uk) or visit [www.greenwich.ac.uk](http://www.greenwich.ac.uk)

## APPENDIX 3

### Site Photographs/ Plan

# UNIVERSITIES AT MEDWAY – PEMBROKE CAMPUS





## SITE C3 : DRILL HALL LIBRARY

### Drill Hall Exterior/ Parade Ground



### Drill Hall Interior



## SITE C2 FORMER CANTEEN BUILDING (WORK IN PROGRESS)

**Canteen Exterior 2006**



**Canteen Interior 2006**



## SITE D5 MEDWAY BUILDING

### Medway Building Exterior



### Medway Building Interior



# CIRCULATION BUILDING

**Circulation building exterior**

